FIRE DISTRICT 6 SUMNER

FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	118,880	111,514	54,95
Receipts:			
Ad Valorem Tax	26,838	27,342	xxxxxxxxxxxxxx
Delinquent Tax	439		
Motor Vehicle Tax	2,382	2,249	2,33
Recreational Vehicle Tax	51	40	4
16/20M Vehicle Tax	101	82	5
LAVTR			
Slider			
In Lieu of Taxes			
NEIGHBORHOOD REVITALIZATION	-2,723	-3,611	(3,623
Interest on Idle Funds	1,646		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,734	26,102	-1,19
Resources Available:	147,614	137,616	
Expenditures:			
CITY OF WELLINGTON	35,800	38,000	38,000
BOND	100	200	200
BUDGET PREPARATION	200	200	200
OTHER		4,666	3,216
PUBLICATIONS	****	100	100
EQUIPMENT		39,500	39,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure			
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	36,100	82,666	
Miscellaneous Does misc. exceed 10% Total Expenditure	36,100 111,514 0		81,21 xxxxxxxxxxxxxx

See Tab A

Total Expenditure/Non-Appr Balance 81,216 27,457 Tax Required

0.040 Delinquent Comp Rate:

Amount of 2011 Ad Valorem Tax

1,144

Received

Sumner County Clerk

2010 Levy = 3.473 2010 Valuation= 8,201,435 2011 Levy = 3.419 2011 Valuation= 8,366,096

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Computation to Determine Limit for 2012

				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ ;	\$	28,481
2.	Debt Service Levy in 2011 Budget	. ;	\$	0
3.	Tax Levy Excluding Debt Service		\$_	28,481
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 702,138			
	5b. Personal Property 2010 - 714,224			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011: 27,994			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 35,029			
8.	Total Estimated Valuation July, 1,2011 8,366,096			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,331,067			
0.	Factor for Increase (7 divided by 9) 0.00420			
11.	Amount of Increase (10 times 3)	- 5	ß	120
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	9	§	28,601
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	28,601

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.